

2012 Property Tax Rates in Harris County

This notice concerns the 2012 property tax rates for Harris County. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$931,754,600
Last year's debt taxes	\$158,050,587
Last year's total taxes	\$1,089,805,187
Last year's tax base	\$278,601,423,166
Last year's total tax rate	\$0.39117/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$1,081,834,919
÷ This year's adjusted tax base (after subtracting value of new property)	\$274,566,906,287
=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.)	\$0.39401/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$924,082,516
÷ This year's adjusted tax base	\$274,566,906,287
=This year's effective operating rate	\$0.33656/\$100
x 1.08 =this year's maximum operating rate	\$0.36348/\$100
+ This year's debt rate	\$0.06750/\$100
= This year's total rollback rate	\$0.43098/\$100

Statement of Increase/Decrease

If Harris County adopts a 2012 tax rate equal to the effective tax rate of \$0.39401 per \$100 of value, taxes would increase compared to 2011 taxes by \$5,736,812.

Schedule A: Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	215,000,000
Interest & Sinking	12,720,533

Schedule B: General Fund - 2012 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
1050 COMM PAPER HC/FC AGREEMENT SERIES 2008-A 4200	0	0	7,028,970	7,028,970
1080 COMM PAPER HC/FC AGREEMENT SERIES 2008-C 4300	0	0	9,484,185	9,484,185
10A0 COMM PAPER HC/FC AGREEMENT SERIES 2010-A	0	0	9,139,470	9,139,470
1250 PERM IMPR REF SERIES 1996-A	3,615,584	6,014,417	48,150	9,678,151
1260 PERM IMPR REF SERIES 1997-A	6,270,000	740,025	35,050	7,045,075
1390 COMM PAPER SERIES B	230,000	0	0	230,000
1410 PERM IMPR REF	1,470,000	932,888	12,014	2,414,902

SERIES 2008-C				
1420 COMM PAPER	630,000	50,000	0	680,000
SERIES A1				
1440 COMM PAPER	0	0	6,843,045	6,843,045
HC/FC AGREEMENT				
SERIES 2004A 4180				
1470 COMM PAPER	1,112,000	50,000	0	1,162,000
SERIES D				
1480 FC-CP AGREEMENT	1,000,000	0	5,000	1,005,000
2110				
1490 COMM PAPER	0	0	4,732,545	4,732,545
HC/FC AGREEMENT				
SERIES 2006-A				
1620 PERM IMPR REF	3,745,000	2,286,813	30,160	6,061,973
SERIES 2002				
1680 PERM IMPR REF	9,750,000	511,875	51,309	10,313,184
SERIES 2003-B				
1730 CJC REF SERIES	0	1,892,063	9,460	1,901,523
2004-A				
1780 PERM IMPR REF	1,470,000	2,378,965	19,244	3,868,209
SERIES 2004-B				
1800 PERM IMPR REF	4,065,000	2,814,500	34,397	6,913,897
SERIES 2005-A				
1850 PERM IMPR REF	0	1,958,288	9,791	1,968,079
SERIES 2006-A				
1870 PERM IMPR REF	0	216,450	1,082	217,532
SERIES 2008-A				
1910 PERM IMPR REF	6,830,000	2,174,650	45,023	9,049,673
SERIES 2008-B				
1960 PERM IMPR REF	0	1,155,150	5,775	1,160,925
SERIES 2009-A				
19A0 PERM IMPR REF	5,425,000	4,484,313	49,546	9,958,859
SERIES 2009-B				
19C0 PERM IMPR REF	890,000	8,865,588	48,778	9,804,366
SERIES 2010-A				
19E0 PERM IMPR REF	0	4,525,600	22,628	4,548,228
SERIES 2010-B				
19G0 PERM IMPR REF	0	4,590,950	22,955	4,613,905
SERIES 2011-A				
1400 COMM PAPER	1,200,000	400,000	8,000	1,608,000
SERIES C				
4630 ROAD REF SERIES	3,792,902	13,757,098	87,750	17,637,750
1996-A				
4710 ROAD REF SERIES	1,290,000	191,975	7,410	1,489,385
2003				
4730 ROAD SERIES 2004-	4,960,000	1,389,750	31,749	6,381,499
A				
4740 ROAD CP SERIES	0	3,863,500	19,317	3,882,817
2004-B				
4750 ROAD REF SER	0	1,721,000	8,605	1,729,605
2005-A				
4770 ROAD REF CP SER	0	10,888,250	54,441	10,942,691
2006-B				
4780 ROAD REF CP SER	0	1,777,650	8,888	1,786,538
2008-A				
47A0 ROAD REF SER	4,625,000	4,397,538	45,113	9,067,651
2009-A				
47B0 ROAD REF SER	0	4,143,100	20,715	4,163,815
2010-A				
47C0 ROAD REF SER	2,790,000	5,499,975	41,450	8,331,425
2011-A				

Total required for 2012 debt service	\$196,844,872
- Amount (if any) paid from Schedule A	\$9,149,404
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2012	\$187,695,468
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2012	\$0
= Total debt levy	\$187,695,468

Schedule D - Criminal Justice Mandate

The Harris County Auditor certifies that Harris County has spent \$26,007,094 in the previous 12 months beginning March 1, 2011, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Harris County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 1001 Preston, Houston TX 77002.

Name of person preparing this notice: Don Sumners CPA, RTA

2012 Property Tax Rates in Harris County Flood Control

This notice concerns the 2012 property tax rates for Harris County Flood Control. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$73,778,600
Last year's debt taxes	\$2,218,498
Last year's total taxes	\$75,997,098
Last year's tax base	\$270,548,586,686
Last year's total tax rate	\$0.02809/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$75,572,687
÷ This year's adjusted tax base (after subtracting value of new property)	\$266,277,533,642
=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.)	\$0.02838/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$73,358,505
÷ This year's adjusted tax base	\$266,277,533,642
=This year's effective operating rate	\$0.02755/\$100
x 1.08 =this year's maximum operating rate	\$0.02975/\$100
+ This year's debt rate	\$0.00287/\$100
= This year's total rollback rate	\$0.03262/\$100

Statement of Increase/Decrease

If Harris County Flood Control adopts a 2012 tax rate equal to the effective tax rate of \$0.02838 per \$100 of value, taxes would increase compared to 2011 taxes by \$560,766.

Schedule A: Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	114,000,000
Interest & Sinking	817,908

Schedule B: General Fund - 2012 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4090 FC CP REF SERIES 2006-A	0	4,709,250	0	4,709,250
4150 FC REF SERIES 2002-A	2,365,000	187,550	63,814	2,616,364
4160 FC REF SERIES 2003-A	1,170,000	144,144	32,854	1,346,998
4180 FC REF SERIES 2004-A	6,180,000	633,250	0	6,813,250
4190 FC REF SERIES 2007-A	0	4,384,000	109,600	4,493,600
4200 FC CP REF SERIES 2008-A	0	6,993,600	0	6,993,600
4300 FC CP REF SERIES 2008-C	2,090,000	7,346,869	0	9,436,869
41A0 FC CP REF SERIES 2010-A	0	9,094,250	0	9,094,250

Total required for 2012 debt service	\$45,504,181
- Amount (if any) paid from Schedule A	\$817,908
- Amount (if any) paid from other resources	\$36,941,973
- Excess collections last year	\$0
= Total to be paid from taxes in 2012	\$7,744,300
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2012	\$0
= Total debt levy	\$7,744,300

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 1001 Preston, Houston, TX 77002.

Name of person preparing this notice: Don Sumners CPA, RTA

Title: Harris County Tax Assessor-Collector

Date Prepared: 09/27/2012

2012 Property Tax Rates in Harris County Hospital District

This notice concerns the 2012 property tax rates for Harris County Hospital District. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$519,637,714
Last year's debt taxes	\$0
Last year's total taxes	\$519,637,714
Last year's tax base	\$270,419,293,297
Last year's total tax rate	\$0.19216/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$518,503,584
÷ This year's adjusted tax base (after subtracting value of new property)	\$267,184,111,466
=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.)	\$0.19406/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$571,402,584
÷ This year's adjusted tax base	\$267,184,111,466
=This year's effective operating rate	\$0.21386/\$100
x 1.08 =this year's maximum operating rate	\$0.23096/\$100
+ This year's debt rate	\$0/\$100
= This year's total rollback rate	\$0.23096/\$100

Statement of Increase/Decrease

If Harris County Hospital District adopts a 2012 tax rate equal to the effective tax rate of \$0.19406 per \$100 of value, taxes would increase compared to 2011 taxes by \$5,617,682.

Schedule A: Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	774,812,314

Schedule B: General Fund - 2012 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	0	0	0	0
Total required for 2012 debt service				\$0
- Amount (if any) paid from Schedule A				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2012				\$0
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2012				\$0
= Total debt levy				\$0

Schedule F - Enhanced Indigent Health Care Expenditures

The Harris County Hospital District spent \$522,279,000 from March 1, 2011 to February 29, 2012 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$52,899,000.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 1001 Preston, Houston, TX 77002.

Name of person preparing this notice: Don Sumners CPA, RTA

Title: Harris County Tax Assessor-Collector

Date Prepared: 09/27/2012

2012 Property Tax Rates in Port of Houston Authority

This notice concerns the 2012 property tax rates for Port of Houston Authority. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$0
Last year's debt taxes	\$50,199,305
Last year's total taxes	\$50,199,305
Last year's tax base	\$270,470,393,319
Last year's total tax rate	\$0.01856/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$50,089,757
÷ This year's adjusted tax base (after subtracting value of new property)	\$267,143,812,484
=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.)	\$0.01875/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$0
÷ This year's adjusted tax base	\$267,143,812,484
=This year's effective operating rate	\$0.00000/\$100
x 1.08 =this year's maximum operating rate	\$0.00000/\$100
+ This year's debt rate	\$0.01952/\$100
= This year's total rollback rate	\$0.01952/\$100

Statement of Increase/Decrease

If Port of Houston Authority adopts a 2012 tax rate equal to the effective tax rate of \$0.01875 per \$100 of value, taxes would increase compared to 2011 taxes by \$543,106.

Schedule A: Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Interest & Sinking	349,702

Schedule B: General Fund - 2012 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
1332 SERIES 2002-A	0	249,000	0	249,000
1333 SERIES 2002-B REFUNDING	490,000	20,825	12,771	523,596
1334 SERIES 2004-A (AMT) REFUNDING	715,000	132,350	21,184	868,534
1335 SERIES 2005-A (AMT) REFUNDING	0	1,755,325	43,883	1,799,208
1336 SERIES 2005-B REFUNDING	2,355,000	2,956,000	132,775	5,443,775
1337 SERIES 2006-A REFUNDING	2,600,000	643,750	81,094	3,324,844
1338 SERIES 2006-B CP REFUNDING	0	2,348,800	58,720	2,407,520
1339 SERIES 2006-C CP (NON-AMT) REF	0	421,250	10,531	431,781
1401 SERIES 2008-A CP (AMT) REF	0	10,722,081	268,052	10,990,133

1404 SERIES 2010-A CP	3,735,000	1,297,000	125,800	5,157,800
(AMT) REF				
1405 SERIES 2010-B CP	1,715,000	845,600	64,015	2,624,615
(NON-AMT) REF				
1406 SERIES 2010-C	335,000	1,389,663	43,117	1,767,780
TENDER REFUNDING				
1407 SERIES 2010-D-1 CP 0		7,397,000	184,925	7,581,925
(AMT) REF				
1408 SERIES 2010-D-2 CP 0		4,283,250	107,081	4,390,331
(AMT) REF				
1409 SERIES 2010-E	0	927,213	23,180	950,393
(AMT) REFUNDING				
2410 SERIES 2011 A	2,400,000	2,115,438	112,886	4,628,324
REFUNDING				

Total required for 2012 debt service	\$53,139,559
- Amount (if any) paid from Schedule A	\$292,709
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2012	\$52,846,850
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2012	\$0
= Total debt levy	\$52,846,850

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 1001 Preston, Houston, TX 77002.

Name of person preparing this notice: Don Sumners CPA, RTA

Title: Harris County Tax Assessor-Collector

Date Prepared: 09/27/2012